

Leisure – Summary template

Provision : Play

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| Purpose | Give me good Things to See Do and Visit |
| Types of Demand | 83% accessing parks services in some way, leaving 17% of theoretical unmet demand. (this would include play) |
| Numbers of presenting Demand | As above |
| Links to other stakeholders (eg voluntary sector / arts council) | Local Residents/families Local schools/pre schools and nurseries Community Safety Police |
| Cost Recovery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc) | n/a n/a n/a n/a n/a £192,941 £125,575 |
| Opportunity to meet customer demands/ generate income | Review provision in line with Play Strategy Carry out more on site and direct school consultation to establish satisfaction rates and local demand and usage |
| Possible Measures | Satisfaction rating Asset condition/Reporting (risk Management) %over or under provision of play per Ward (Based on Planning Policy Guidance) |
| Additional Considerations | Potential requirement needed to invest to repair priority defects as identified in recent condition survey Major benefits for children as identified in Worcestershire Play Strategy, including improving behaviour, creating social networks and community cohesion, improving educational attainment, and tackling social inclusion. The service is included in the Parks Transformation Trial looking at new ways of working Future consideration should be given to creating a non-adoption process for future developments or off-site contribution toward improving existing facilities. (to be based on the National Planning Policy Guidelines and Local Plan which identifies National and Borough quantity standards of provision) Section 106 or CILs regulation project expenditure and management |